Access Services Incorporated (ASI)
Purchased transportation provider(s) filling a separate report: Antelope Valley Transit Authority (9121) / Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder

(213) 270-6000

General Information

ID Number: 9157 www.asila.org

Jrbanized Area	(UZA)	Statistics -	- 2000 Census	
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Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

Service Area Statistics

707 Wilshire Blvd., 9th Floor, 71684 Los Angeles, CA 90017-0684

Square Miles 1,668 Population 11,789,487

Service Consumption	
Annual Passenger Miles	28,599,787
Annual Unlinked Trips	2,354,901
Average Weekday Unlinked Trips	7,589
Average Saturday Unlinked Trips	3,767
Average Sunday Unlinked Trips	3,426
Service Supplied	
Annual Vehicle Revenue Miles	23,420,815
Annual Vehicle Revenue Hours	1,212,196
Vehicles Operated in Maximum Service	501
Vehicles Available for Maximum Service	578

Financial Information				
Fare Revenues Earned Sources of Operating	-	\$3,749,604		
Fare Revenues	(6%)	\$3,749,604		
Local Funds	(21%)	13,723,626		
State Funds	(0%)	0		
Federal Assistance	(72%)	46,386,150		
Other Funds	(1%)	437,965		
Total Operating Fund	Total Operating Funds Expended			
Sources of Capital Fur	nds Expended			
Local funds	(39%)	\$1,578,143		
State Funds	(0%)	0		
Federal Assistance	(61%)	2,460,436		
Other Funds	(0%)	0		

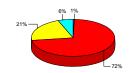
Total Capital Funds Expended

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$4,388,508 300,580
Purchased Transportation Other Operating Expenses	52,299,283 6,912,084
Total Operating Expenses	\$63,900,455
Purchased Transportation Reported Separately	\$1,322,171
Reconciling Cash Expenditures	\$396,890

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	501	\$3,401,428	\$0	\$0	\$637,152	\$4,038,580

Base Period Requirement



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annuai				Fixed Guideway Ve	enicies Available	V	enicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Demand Response	\$62,578,284	\$3,673,978	\$4,038,580	28,599,787	23,420,815	2,354,901	1,212,196	N/A	578	3.0	501	N/A	15%

Performance Measures

	Service Efficier	псу	Cost Effective	/eness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.67	\$51.62	\$2.19	\$26.57	0.10	1.94	





